



Thursday, February 11, 2010, 1:00 pm- 7:00 pm
Friday, February 12, 2010, 8:00 am – 12:00 pm
AMC Building - 125 Charles Avenue, St. Paul

AGENDA

Thursday, February 11

1:00 p.m. WELCOME AND INTRODUCTIONS

Commissioner Jack Swanson and Gail Miller (Futures Task Force Co-Chairs)

1:45 p.m. "IDENTIFYING CORE COUNTY SERVICES – LINKS TO BUDGETING PROCESS"

Jim Mulder, AMC Executive Director

Example of how another state is coping with the challenge of focus in the budget process.
Review of the Oregon Model.

2:15 p.m.



MINNESOTA CASE STUDY 1: "CORE COUNTY SERVICES IN OLMSTED COUNTY"
Mary Callier, Associate County Administrator

Olmsted County's process to list all county services, rank the services on a matrix and use the information as a tool for budget reductions.



3:15 p.m. BREAK

3:30 p.m.



MINNESOTA CASE STUDY 2: "Budgeting Opportunities in Economic Crisis"
Tim Houle, Crow Wing County Administrator

Crow Wing County's experience with using the economic crisis as an opportunity to re-align services, improve organizational culture, and reduce operating costs.



**4:30 p.m. REDESIGN DISCUSSION FOR FRIDAY –
SETTING THE STAGE**

Distribute the findings about "real life" REDESIGN efforts that are occurring across the state.
Outline the questions we will be discussing the following morning

4:45 to

7:00 p.m. NETWORKING BREAK AND LIGHT DINNER

EVENING LEADERSHIP SPEAKER: President Robert Bruininks has been invited to speak to the group. We have not heard back from him at the time this agenda was printed but we will keep you updated. If President Bruininks is unable to attend we have several other outstanding ideas to pursue.

Friday, February 12

7:45 a.m. CONTINENTAL BREAKFAST

8:00 a.m. WELCOME and DEBRIEF
Commissioner Jack Swanson and Gail Miller (Futures Task Force Co-Chairs)

8:15 a.m.



“BUDGETS AND MANDATES IN CALIFORNIA”
David Twa, Contra Costa County Administrator

Former Ramsey County Manager and MN County Futures member will address the group at this meeting. We are excited to have David give us his insight into how county government, deficits, mandates, and county life in Contra Cost County in California compares to what we are experiencing in Minnesota.



10:00 a.m. BREAK

10:15 a.m. REDESIGN WORK IN PROGRESS



Human Services Redesign for Chemical Dependency
Dan Papin, Washington County Community Services Director

Changing a traditional service delivery model to one that embraces the modern world and is focused on client outcomes.

10:45 a.m. REDESIGN WORK SESSION - Resources and Next Steps:

- Posters, elevator message cards, lapel pins, legislative visits. What’s next?
- Annual Conference Redesign survey results which include concrete examples of redesign projects. How can county leaders use this information – what format?
- Training for commissioners to keep Redesign on the forefront among county commissioners, county staff and legislators.

12:00 p.m. ADJOURN

THE NEXT COUNTY FUTURES SESSION IS SCHEDULED FOR MAY 13-14, 2010